

Stephanie Rawlings-Blake



Room 250
City Hall

Mayor

Baltimore, MD 21202

**PRIVILEGED AND CONFIDENTIAL
MEMORANDUM:**

August 2, 2016

TO: The Honorable Stephanie Rawlings-Blake
Kaliopé Parthemos, Chief of Staff
Connor Scott, Assistant Deputy Mayor of Operations
Sam Sidh, Director of CitiStat

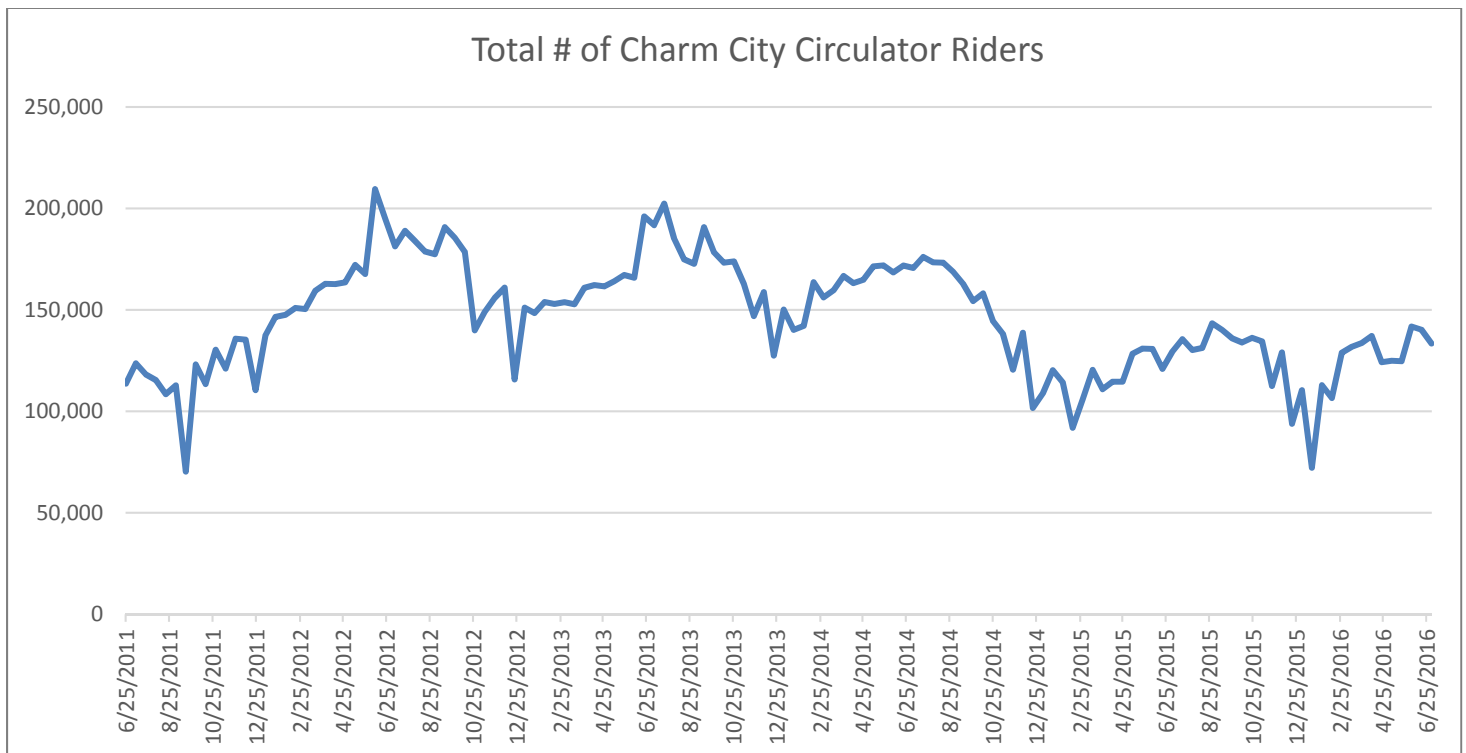


FROM: The CitiStat Team

SUBJECT: Department of Transportation, Executive Briefing

• **Making Progress**

- **Charm City Circulator RFP.** CitiStat discussed the Charm City Circulator with the Department of Transportation at the August DOT Stat meeting. The Department of Transportation stated that public meetings for the proposed Charm City Circulator changes are being scheduled for the end of August and beginning of September. DOT also stated that the dates will be distributed via social media, print media, email, and on the buses. At the CitiStat meeting, there were many questions surrounding the ridership numbers regarding whether they were sufficient or if efforts should be made to increase ridership.



- **Needs Improvement**

- **Paving.** CitiStat tracks the number of lane miles repaired by the Department of Transportation year after year in order to measure performance. The graph shown below shows the number of lane miles repaired by calendar year as of 2012. The 2016 repaired lane mileage is currently trending less than any of the previous four years (2012, 2013, 2014 and 2015). The Department of Transportation stated that decreased paving activity has been driven in part by declining federal funding allocations.

